



King County

Office of the King County Executive

**King County
July Progress Report
American Recovery and Reinvestment Act Stimulus Funding**
Reporting Period: February 17, 2009 through July 31, 2009

August 21, 2009

Prepared by:
Lorrie McKay, County Recovery Act Coordinator

recovery.kingcounty.gov

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Department of Adult and Juvenile Detention

Department of Community and Human Services

Department of Development and Environmental Services

Department of Executive Services

Department of Judicial Administration

Department of Natural Resources and Parks

Department of Public Health

Department of Transportation

Office of Information Resource Management

Office of Management and Budget

Office of Strategic Planning and Performance Management

CONTRIBUTING KING COUNTY SEPARATELY ELECTED AGENCIES:

District Court

Superior Court

Office Assessor

Office Elections

Office of the Sheriff

Office of the Prosecuting Attorney



July Progress Report American Recovery and Reinvestment Act Stimulus Funding

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Introduction

In response to King County Ordinance #16513, the following monthly report briefly lists all King County programs and projects for which Recovery Act (ARRA) grant funding has been applied. Also included are award notices pending and programs and projects awarded funding.

This report may also be accessed via King County's Recovery Act funding Web site at Recovery.KingCounty.gov. Our Web site is updated monthly to reflect each grant's status, as well as any additional grants for which King County has applied.

Summary

Commonly known as stimulus funding, the federal government is awarding these grant funds directly to local jurisdictions like King County (prime recipient), or funds are passed-through state agencies for management by King County (sub-recipient). In addition, federal agencies are following formula-based criteria for distributing of stimulus funds as well as offering funding via highly competitive grant processes.

The period for this report covers all Recovery Act grants applied for by King County from February 17 through July 31, 2009. If any ARRA grants were applied for after July 31, those grant applications will be reported in an appropriate subsequent monthly report.

Under the leadership of the Assistant County Executive, King County's Department of Development and Environmental Services (DDES) has taken steps to meet with the following project applicants that have indicated they have received (or anticipate receiving) stimulus funding.

- ✓ Finn Hill Fire Station (Fee Estimate for Building Permit)
- ✓ Cedar River Water and Sewer (Two Utility Grading Permits Issued)
- ✓ Delta Marine Duwamish Clean-Up Project (Grading on-going)
- ✓ State Route 203 Rumble Strip Safety Improvement (Shoreline Exemption/Grading Permit issued)

KC DDES is committed to strategizing ways with stimulus fund recipient project applicants to expedite permitting in an effort to ensure these projects are "shovel ready."

King County's stimulus funding requests represented in this report are broken out into the following categories:

- | | |
|--|------------------------------|
| 1. Energy & Environment | 5. Technology |
| 2. Health | 6. Transportation |
| 3. Housing & Human Services | 7. Workforce Training |
| 4. Public Safety | |

** Additional categories may be added in future reports.*

From February 17, 2009 through July 31, 2009 King County applied for a total of 46 ARRA stimulus fund grants. During the month of July specifically, the County applied for 3 stimulus fund grants.

Category	Number of Grants Applied for	Percentage Total
Energy & Environment	10	21.74%
Health	2	4.35%
Housing & Human Services	5	10.87%
Public Safety	12	26.09%
Technology	6	13.04%
Transportation	7	15.22%
Workforce Training	4	8.70%
Totals	46	100%

To date, 16 of King County's Recovery Act grant requests have been awarded; 17 are pending; and 13 have been denied.

Category	Awarded	Pending	Denied
Energy & Environment		1	9
Health	2		
Housing & Human Services	1	4	
Public Safety	4	7	1
Technology	3	3	
Transportation	4	2	1
Workforce Training	2		2
Totals	16	17	13

Of the 46 ARRA stimulus fund grants sought, 27 would potentially be managed directly by King County government. 19 would pass-through state agencies and/or regional government bodies before being dispersed to the county.



Total Funding

The 46 stimulus grants applied for by King County represent a total potential of \$195,949,298 in stimulus funding.

- \$83,101,938 in Recovery Act funding has been awarded to King County programs or projects.
- \$41,795,375 is pending award notification.
- \$71,051,985 represents the amount applied for but denied.

Estimated Totals for Job Creation / Retention

The total estimate of jobs created and/or retained through the 46 stimulus fund grants that King County has applied for to date is 1,580. However, after accounting for all grant requests that have been denied, the current job creation/retention potential is 534.

The 16 Recovery Act grants awarded to King County represent an estimated total of 198 jobs created or retained. Pending potential awards currently represent an estimated additional 336 jobs that may be created or retained.

The two projects awarded funding in the Workforce Training category were not included in total estimated potential of jobs created and/or retained. However, the impact to job creation (part-time) as well as worker skill re-tooling is significant and warrants mentioning. For example, the Youth Summer Jobs program through King County DCHS is providing summer employment to 530 youth in the region. Also, the Adult Dislocated Workers program in DCHS is providing job search assistance and training to 250 dislocated workers.

Collaboration with Regional Partners

In addition to the 46 ARRA grants applied for, county agencies are working collaboratively with a host of regional and national partners in support of their ARRA grant applications. These efforts by our partners, with King County's support, represent an additional nine grants applied for, for which King County may benefit.

Of these nine grants, three have received award notice, three are pending, while three have been denied. Within the category areas below, these efforts are listed under the heading "Collaboration with Regional Partners (ARRA Funding Application Support)"

Report Information Presentation

As mentioned above, in this report King County's ARRA funding requests are represented in the categories of:

1. Energy & Environment
2. Health
3. Housing & Human Services

4. Public Safety
5. Technology
6. Transportation
7. Workforce Training

** Additional categories may be added in future reports.*

Within each category, the program and project information listed on the following pages is listed as follows:

- Grant name/type
- Program/project description
- Amount request
- Direct or Pass-through funding
- Status
- Anticipated outcomes
- Estimated project duration
- Estimated costs for completion
- County staff contact

Additionally, pertinent funding obligations, restrictions or encumbrances on county government are identified. Finally, estimated benefits (if any) to the county's general fund, relative to the projected 2010 deficit, are also noted.



King County's ARRA Stimulus Funding July Progress Report

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ENERGY & ENVIRONMENT

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)

Project Description: King County submitted 18 projects with additional funds for program administration and reporting. 1) FMD - Black River Building LEED certification and lighting upgrades - \$245,000. 2) FMD - Earlington Building Energy Upgrades Phase 1 - \$300,000. 3) FMD - Maleng Regional Justice Center Energy Efficiency Upgrades Phase 2 - \$805,000. 4) Metro - East Base Air Compressor Replacement - \$100,000. 5) Metro - Route 36 Trolley Terminal Overhead Wire - \$400,000. 6) Metro - Community Based Travel, Transportation Demand Management - \$150,000. 7) KCDOT - Vehicle Electrification Support at County Facilities - \$700,000. 8) Roads - Novelty Hill Road ITS - \$300,000. 9) Roads - RSD Energy Efficiency and Conservation Strategy - \$100,000. 10) DNRP - Engine/Generator for Enumclaw Dairy Manure Digestion and Energy Recovery Project - \$160,000. 11) DNRP - Energy Audit and Implementation Project - \$190,000. 12) DNRP - South Treatment Plant Influent Pump and Drive Replacement Project - \$280,000. 13) DNRP - Fluorescent Bulb and Tube Market Transformation - \$100,000. 14) DNRP - Bow Lake Recycling and Transfer Station - \$470,000. 15) DDES - Energy Efficiency and Sustainability - \$200,000. 16) DDES - Hybrid Vehicle Upgrades - \$200,000. 17) DCHS - YWCA Family Village at Issaquah - \$750,000. 18) DCHS - Senior City Affordable Housing Project - \$250,000. 19) KCDOT - Program Administration - \$441,000.

Agency/Division Requesting Funds: KC DOT

Collaborating Agencies/Partners: KC DNRP, DDES, FMD, and DCHS

Amount Requested: \$6,141,000

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: A number of projects will be completed that will increase the energy efficiency of County operations and save operating dollars as a result of reduced energy use. Significant reductions in greenhouse gas emissions will result from reduced energy use and the switch to non-fossil fuel energies. It is estimated that this funding will create or preserve approximately 251 jobs in King County.

Estimated Duration: Three years

Estimated Costs for Completion: \$45,828,245 including partner funds and EECBG funding.

King Co. Contact: David Morrison

Funding Obligations, Restrictions or Encumbrances on County Government:

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Unknown



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Grant: NOAA – Habitat Restoration

Project Description: Habitat Restoration – Big Spring Creek. Big Spring / Newaukum Stream and Wetland Restoration

Agency/Division Requesting Funds: DNRP - WLRD

Amount Requested: \$2,200,000

Direct Funding / Pass-through: Direct

Status: Denied

Anticipated Outcomes: 2,800 linear feet of restored historical channels, 2.5 acres of hydrologically reconnected area, 1,400 linear feet of Newaukum Creek restored, 80 acres of wetland and 20 acres of riparian areas revegetated with 175,000 trees and shrubs, 130 jobs created and/or retained.

Estimated Duration: 2 Years

Estimated Costs for Completion: \$4,535,432

King Co. Contact: Josh Kahan

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category

Project Description: Data Mgmt/IT Infrastructure. Develop web-based IT infrastructure to manage weather, stream flow, and water quality data collected by local jurisdictions throughout the Puget Sound Region. Upgrade would be used to collect and manage data required by NPDES permit.

Agency/Division Requesting Funds: DNRP – WLRD

Amount Requested: \$130,000

Direct Funding / Pass-through: Pass-through the State Dept. of Ecology. \$260,000 loan with \$130,000 principal forgiveness. Balance is King County match

Status: Denied

Anticipated Outcomes: Web-based data storage, data management system for regional municipal subscribers (Note: budget does not provide a jobs breakdown nor was one required in RFP)

Estimated Duration: N/A

Estimated Costs for Completion: N/A

King Co. Contact: Jim Simmonds

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



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Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category

Project Description: Vashon Park & Ride Low Impact Development. A two-phase intra-agency collaborative project with DNRP covering green infrastructure elements of stormwater and DOT covering alternative energy portion (lighting).

Agency/Division Requesting Funds: DNRP – WLRD

Collaborating Agencies/Partners: KCDOT / Roads

Amount Requested: \$139,000

Direct Funding / Pass-through: Pass-through the State Dept. of Ecology. \$278,000 loan with \$139,000 principal forgiveness. Balance is King County match

Status: Denied

Anticipated Outcomes: Zero stormwater discharge from Vashon Center Park and Ride (Note: budget does not provide a jobs breakdown nor was one required in RFP)

Estimated Duration: N/A

Estimated Costs for Completion: N/A

King Co. Contact: Don Althausen

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category

Project Description: Taylor Creek Low Impact Development. Project would regulate the amount of water entering the wetland, improving its functions which have been stressed by existing development. No stormwater from new development would enter this wetland.

Agency/Division Requesting Funds: DNRP – WLRD

Collaborating Agencies/Partners: KCDOT / Roads

Amount Requested: \$125,000

Direct Funding / Pass-through: Pass-through the State Dept. of Ecology. \$250,000 loan with \$125,000 principal forgiveness. Balance is King County match

Status: Denied

Anticipated Outcomes: Attenuate peak flows in Taylor Creek to levels that no longer threaten stream banks and adjoining properties (Note: budget does not provide a jobs breakdown nor was one required in RFP)

Estimated Duration: N/A

Estimated Costs for Completion: N/A

King Co. Contact: Don Althausen

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



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Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category

Project Description: Vashon On-Site Septic System. Provide funding for design, permitting and construction of upgrades or replacement of failing on-site septic system (OSS), including water efficiency measures to increase OSS efficiency on Vashon in partnership with Shore Bank.

Agency/Division Requesting Funds: DNRP – WLRD

Collaborating Agencies/Partners: KC/S Public Health

Amount Requested: \$1,000,000

Direct Funding / Pass-through: Pass-through the State Dept. of Ecology. \$1,000,000 loan with \$500,000 principal forgiveness. Balance is King County match

Status: Denied

Anticipated Outcomes: Approximately 30 no-cost/low cost loans to shoreline residents for septic retrofits. (Note: budget does not provide a jobs breakdown nor was one required in RFP)

Estimated Duration: N/A

Estimated Costs for Completion: N/A

King Co. Contact: Larry Stockton

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category

Project Description: Green Infrastructure – Taylor Creek Low Impact Development (Resubmit). Project would regulate the amount of water entering the wetland, improving its functions which have been stressed by existing development. No stormwater from new development would enter this wetland.

Agency/Division Requesting Funds: DNRP – WLRD

Collaborating Agencies/Partners: KCDOT / Roads

Amount Requested: \$170,000

Direct Funding / Pass-through: Pass-through the State as a community development block grant.

Status: Denied

Anticipated Outcomes: Attenuate peak flows in Taylor Creek to levels that no longer threaten streambanks and adjoining properties

Estimated Duration: N/A

Estimated Costs for Completion: N/A

King Co. Contact: Don Althausen

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



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Grant: US EPA - Clean Water State Revolving Fund

Project Description: Brightwater—biosolids and odor control. To construct the Solids Odor Control Facilities to handle biosolids and control odors at the new Brightwater Treatment Plant. The plant is being constructed to treat water to a very high standard, allowing for minimal pollutants in effluent and the generation of reclaimed water that can be beneficially used.

Agency/Division Requesting Funds: DNRP-WTD

Amount Requested: \$10,000,000 low-interest loan.

Direct Funding / Pass-through: Pass-through State Department of Ecology via the Clean Water State Revolving Fund

Status: Denied

Anticipated Outcomes: 188 estimated construction jobs

Estimated Duration: N/A

Estimated Costs for Completion: Total estimated cost of the project is substantially more than the loan request.

King Co. Contact: Steve Baruso

Funding Obligations, Restrictions or Encumbrances on County Government: Subject to ARRA Buy-American provisions, Davis-Bacon wage provisions, reporting requirements.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USEPA - Clean Water State Revolving Fund

Project Description: Brightwater—Influent Pump Station To construct the Influent Pump Station at the new Brightwater Treatment Plant. The plant is being constructed to treat wastewater to a very high standard, allowing for minimal pollutants in effluent and the generation of reclaimed water that can be beneficially used.

Agency/Division Requesting Funds: DNRP-WTD

Amount Requested: \$10,000,000 low-interest loan.

Direct Funding / In-Direct: Pass-through WA Department of Ecology via the Clean Water State Revolving Fund

Status: Denied

Anticipated Outcomes: 188 estimated construction jobs

Estimated Duration: N/A

Estimated Costs for Completion: Total estimated cost of the project is substantially more than the loan request.

King Co. Contact: Steve Baruso

Funding Obligations, Restrictions or Encumbrances on County Government: Subject to ARRA Buy-American provisions, Davis-Bacon wage provisions, reporting requirements.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



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Grant: USEPA - Clean Water State Revolving Fund

Project Description: West Point—Waste to Energy. This project would provide and install equipment for the beneficial reuse of methane gas produced as a byproduct of anaerobic solids stabilization processes at the West Point Treatment Plant. The original cogeneration equipment, installed in 1984, is no longer operational. With the original equipment now out of service, any digester gas not used to fuel boilers or raw sewage pump engines is flared to the atmosphere. This project would enable beneficial reuse of that gas.

Agency/Division Requesting Funds: DNRP-WTD

Amount Requested: \$6,500,000 grant or low interest or subsidized loan.

Direct Funding / Pass-through: Pass-through WA Department of Ecology via the Clean Water State Revolving Fund

Status: Denied

Anticipated Outcomes: Estimated 335 additional construction jobs. Benefits include investments in renewable energy.

Estimated Duration: N/A

Estimated Costs for Completion: Construction costs are substantially more than the grant/loan request.

King Co. Contact: Steve Baruso

Funding Obligations, Restrictions or Encumbrances on County Government: Subject to ARRA Buy-American provisions, Davis-Bacon wage provisions, reporting requirements.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Collaboration with Regional Partners (ARRA Funding Application Support)

Grant: US Forest Service Stimulus Funding

Project Description: Restore community ecosystems while promoting green jobs in the Puget Sound area.

Partner Requesting Funds: US Forest Service, Pacific Northwest Research Station

Additional Partners: King County, Pierce County, WA Department of Natural Resources, Mountains to Sound Greenway Trust, Trust for Public Lands, Cascade Land Conservancy, Rural Technology Initiative, Northern Economics, Institute for Culture and Ecology

King County's Role: King County Parks will be a lead partner, encouraging the project's research to involve Parks' volunteer program in utilizing community volunteers to assess, monitor, and steward forest health on Parks' property.

Status: Pending

Grant: Federal Brownfields Stimulus Funding

Project Description: 13 Brownfield projects in King County that need environmental cleanup.

Partner Requesting Funds: Washington State Department of Community Trade and Economic Development (CTED).

Additional Partners: WA Coalition Brownfields Cleanup Revolving Loan Fund (BCRLF)

King County's Role: King County Solid Waste Division provided CTED with a list of 13 Brownfields projects in King County that need grant and/or loan funding to conduct environmental cleanup. CTED included all of the King County projects in the application that was sent to EPA.

Status: Pending



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Grant: U.S. Forest Service Invasive Plant Control Stimulus Funding

Project Description: Eradicate invasive weeds.

Partner Requesting Funds: Cascade Land Conservancy

Additional Partners: None

King County's Role: King County Water and Land Resources Division has supported a competitive grant submittal from the Cascade Land Conservancy to the U.S. Forest Service.

Status: Denied



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HEALTH

Grant: Federal Section 330 Community Health Center Grantees (Federally Qualified Health Centers)

Project Description: Increased Demand For Services Program (IDS). To respond to increased demand for Health Care for the Homeless services. Funds are being used both to sustain existing FTEs and to increase services in homeless sites.

Agency/Division Requesting Funds: Public Health / CHS / Health Care for the Homeless

Amount Requested: \$408,355

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Retain 2 jobs. Funds will support medical and social work services to an estimated 1,041 homeless patients over the grant period, including 656 uninsured. Projected 3,768 visits.

Estimated Duration: Two years

Estimated Costs for Completion: \$408,355

King Co. Contact: Janna Wilson

Funding Obligations, Restrictions or Encumbrances on County Government: None. Services will be discontinued at end of grant period, unless other non-GFs can be arranged.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: In 2010, \$48,765 is being applied toward portions of an existing MD & ARNP in public health clinic sites to help sustain services to homeless.

Grant: Federal Section 330 Health Center Grantees (Federally Qualified Health Centers)

Project Description: Capital Improvement Program (CIP). For capital improvements, equipment, and electronic health record implementation support for health centers, through the Health Care for the Homeless federal grant. Application includes 5 separate project proposals: 3 renovation requests; 1 equipment; and 1 Electronic Health Record.

Agency/Division Requesting Funds: Public Health / CHS / Health Care for the Homeless

Collaborating Agencies/Partners: FMD (for 2 renovation projects at PHSKC clinic sites); and Seattle Housing Authority (for 1 renovation project for new homeless health service program to be sited in an SHA building)

Amount Requested: \$1,025,635

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: CIP-Funded Jobs: 1.22 construction FTE; 0.13 FMD staff retained = 1.35 FTEs / Service Impacts: 620 new homeless patients provided with 4,240 visits.

Estimated Duration: Two Years

Estimated Costs for Completion: \$10,148,495

King Co. Contact: Janna Wilson

Funding Obligations, Restrictions or Encumbrances on County Government: One of the projects, EHR Acquisition, has a total 3-year implementation budget of 8,869,998, of which \$300,000 will be covered by CIP. Balance of funds need to be assembled from various federal, state, and local sources.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: This provides planning resources that are not available from the GF. The EHR Project will not be actualized in 2010 - given 2010 will be spent identifying possible EHR vendors and equipment. We anticipate that the EHR will be implemented 2012.



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HOUSING AND HUMAN SERVICES

Grant: Neighborhood Stabilization Program (NSP)

Project Description: Funding to purchase and rehabilitate foreclosed properties for affordable ownership, leasing and homeless housing.

Agency/Division Requesting Funds: DCHS / H&CD, CSD

Amount Requested: \$800,000 to \$2,000,000 estimated for King County as part of a statewide competitive application by CTED to HUD. (Round 2)

Direct Funding / Pass-through: Pass-through CTED. CTED application on behalf of all eligible counties in Washington State.

Status: Pending

Anticipated Outcomes: Purchase and rehabilitation of properties to curb erosion of property values and provide housing opportunities for income-eligible households and promote neighborhood stability.

Estimated Duration: All funds must be expended by March 2013.

Estimated Costs for Completion: N/A

King Co. Contact: Cheryl Markham

Funding Obligations, Restrictions or Encumbrances on County Government: One-time program with restriction on use to properties that have already been foreclosed; program income may only be for NSP uses for a limited time period. Funds must be tracked and accounted for separately from other funds.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: ARRA Community Development Block Grant (CDBG) R - improving infrastructure, improving energy efficiency, providing housing

Project Description: Funds allocated for one-time CDBG-eligible activities that primarily benefit low to moderate-income persons, primarily focused on improving infrastructure, improving energy efficiency, providing housing and assisting those most impacted by the economic downturn.

Agency/Division Requesting Funds: DCHS

Collaborating Agencies/Partners: N/A

Amount Requested: \$ 1,630,159

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Improved infrastructure, energy efficiency and programs that assist low to moderate-income communities and create jobs.

Estimated Duration: Three years (At least 50% of funds will be expended in 2009; all funds must be expended by September 2012.)

Estimated Costs for Completion: Because the block grant will fund many projects, this is difficult to estimate.

King Co. Contact: Cheryl Markham

Funding Obligations, Restrictions or Encumbrances on County Government: One-time special allocation of funds to projects in the pipeline that can proceed faster or expand temporarily. Funds must be tracked and accounted for separately from regular CDBG funds.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit:



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Grant: HUD Homeless Prevention and Rapid Re-housing Funds

Project Description: Homeless prevention or rapid re-housing activities assist homeless to move quickly into stable housing.

Agency/Division Requesting Funds: DCHS / H&CD, CSD

Amount Requested: \$1,863,675

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Individuals and families will receive financial assistance to prevent them from becoming homeless, and homeless individuals/families will receive stable housing.

Estimated Duration:

Estimated Costs for Completion:

King Co. Contact: Carole Antoncich

Funding Obligations, Restrictions or Encumbrances on County Government: One-time funding allocation to agencies. Agencies are aware.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: Neighborhood Stabilization Program (NSP)

Project Description: Funding to purchase and rehabilitate foreclosed properties for affordable ownership, leasing and homeless housing.

Agency/Division Requesting Funds: DCHS / H&CD, CSD

Amount Requested: \$2,285,126 (Round 1)

Direct Funding / Pass-through: Pass-through CTED, via needs based formula allocation.

Status: Awarded

Amount Awarded: \$2,285,126

Anticipated Outcomes: Purchase and rehabilitation of properties to curb erosion of property values and provide housing opportunities for income-eligible households and promote neighborhood stability.

Estimated Duration: All funds must be expended by March 2013.

Estimated Costs for Completion: N/A

King Co. Contact: Cheryl Markham

Funding Obligations, Restrictions or Encumbrances on County Government: One-time program with restriction on use to properties that have already been foreclosed; program income may only be for NSP uses for a limited time period. Funds must be tracked and accounted for separately from other funds.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



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Grant: US DE Individuals with Disabilities Act Part C

Project Description: Funding for early intervention services for infants and toddlers with disabilities.

Agency/Division Requesting Funds: DCHS/ DDD

Amount Requested: Unknown (funding from the state to King County)

Direct Funding / Pass-through: Pass-through WA DSHS

Status: Pending

Anticipated Outcomes: Families with infants and toddlers with developmental delays will be served.

Estimated Duration: N/A

Estimated Costs for Completion: N/A

King Co. Contact: Jane Campbell

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



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PUBLIC SAFETY

Grant: US DOJ – Justice Assistance Grant

Project Description: Special Emphasis Gang Initiative

Agency/Division Requesting Funds: PAO

Amount Requested: \$265,357

Direct Funding / Pass-through: Pass-through CTED

Status: Awarded

Anticipated Outcomes: Federal funds have been given to the State and are now in the process of being allocated to the counties. Funding will allow the retention of PAO staff.

Estimated Duration: One year

Estimated Costs for Completion: \$265,357

King Co. Contact: Mark Buening

Funding Obligations, Restrictions or Encumbrances on County Government:

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Will be proposed in the department's 2010 submittal as an offset to budget reductions.

Grant: US DOJ - BJA Enhancing Institutional and Community Corrections Grant

Program: Leadership Development for Jail Administrators

Project Description: Will support succession preparation with specific corrections focus

Agency/Division Requesting Funds: DAJD

Collaborating Agencies/Partners: N/A

Amount Requested: \$225,000

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Define and create tools to assess employee competencies and characteristics

Estimated Duration: Two years

Estimated Costs for Completion: \$225,000

King Co. Contact: Pat Presson

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: \$25,000 for 2009 and \$200,000 for 2010



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Grant: US DOJ - OJP/BJA Edward Byrne Memorial, Competitive Grant Program

Project Description: Expansion of Community Corrections Division (CCD) Programs - Continuum of Care Initiative

Agency/Division Requesting Funds: DAJD

Collaborating Agencies/Partners: DCHS

Amount Requested: \$4,709,877

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Expanded services to court-ordered alternatives to secured detention.

Estimated Duration: 4 years

Estimated Costs for Completion: \$4,709,877

King Co. Contact: Pat Presson

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: \$2,354,939 for 2009 and 2010

Grant: US DOJ - OJP/BJA Second Chance Act, Prisoner Reentry Initiative

Project Description: OK Jobs Program (2nd Chance Grant). Intensive case management, employment services and soft-skill development to provide assistance and support for a safe/successful transition from prison/jail to the community.

Agency/Division Requesting Funds: DAJD

Amount Requested: \$660,000

Direct Funding / Pass-through: Pass-through the State Dept of Corrections

Status: Pending

Anticipated Outcomes: Promote Public Safety through safe and successful transition from prison/jail to the community.

Estimated Duration: 3 years

Estimated Costs for Completion: \$660,000

King Co. Contact: Pat Presson

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: \$50,000 for 2009, \$220,000 for 2010 and \$385,000 thereafter



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Grant: US DOJ Justice Assistance Grant

Project Description: Prosecution Restoration Program

Agency/Division Requesting Funds: Prosecuting Attorney

Amount Requested: \$400,000

Direct Funding / Pass-through: Pass-through CTED

Status: Awarded

Anticipated Outcomes: Funding will allow the retention of PAO staff.

Estimated Duration: 1 year

Estimated Costs for Completion: N/A

King Co. Contact: Mark Buening

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Has been proposed in the department's 2010 submittal as an offset to budget reductions.

Grant: US DOJ - OJP/BJA Edward Byrne Memorial, Competitive, Category VII – Supporting Problem-Solving Courts

Project Description: Funds would restore, maintain and/or enhance existing Domestic Violence programs. Grant funds would also be used to support a pilot project that focuses on post adjudicated cases.

Agency/Division Requesting Funds: Superior Court

Collaborating Agencies/Partners: DJA, PAO, OPD, KCDC, KCSO and several community based service providers

Amount Requested: \$9,405,891

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: This grant would provide funding to restore, maintain and enhance Domestic Violence (DV) programs that have or will likely be eliminated due to county wide budget reductions. These services provide for the safety of DV victims, hold perpetrators accountable, and help coordinate integrated responses to DV issues. A total of 44.8 full-time-equivalent (FTE) positions will be restored, retained, or added by this grant. These positions will be funded for two years, beginning January 1, 2010, and concluding December 31, 2011.

Estimated Duration: 2 years

Estimated Costs for Completion: \$9,405,891

King Co. Contact: Linda Ridge

Funding Obligations, Restrictions or Encumbrances on County Government: The 44.8 FTE positions funded by this grant would conclude December 31, 2011.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Specific savings to the GF in out years is not known at this time.



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Grant: US DOJ - OJP/BJA Edward Byrne Memorial, Competitive, Category II Providing for Funding of Neighborhood Probation and Parole Officers

Project Description: Preserve existing probation department staff and restore previously reduced positions to assure supervision and monitoring of high-risk offenders,

Agency/Division Requesting Funds: District Court

Collaborating Agencies/Partners: PAO, DAJD, KC Sheriff's office and other law enforcement agencies

Amount Requested: \$4,903,609

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Preservation and retention of 22 jobs and creation of 5 jobs

Estimated Duration: 2 years

Estimated Costs for Completion: \$4,903,609

King Co. Contact: Lois Smith

Funding Obligations, Restrictions or Encumbrances on County Government: On-going cost of equipment, supplies and space rent for Probation staff

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: \$2,451,804

Grant: US DOJ - OJP/BJA Edward Byrne Memorial JAG Formula Grant Program

Project Description: PAO E-Filing Equipment. This project will provide computers, scanners and printers to electronically file cases with DJA, (required June 1, 2009) and will fund overtime for a limited period to learn the e-filing system and develop operational changes to efficiently perform the work.

Agency/Division Requesting Funds: OMB and PAO

Amount Requested: \$84,060

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Timely e-filing cases with the Clerk of court. Efficient E-filing processes

Estimated Duration: 1 year

Estimated Costs for Completion: \$84,060

King Co. Contact: Leesa Manion

Funding Obligations, Restrictions or Encumbrances on County Government: The entire \$84,060 is one-time funding. No King County match is required.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Grant: US DOJ - OJP/BJA Edward Byrne Memorial JAG Formula Grant Program

Project Description: DAJD Computer Center. This project will utilize the former central control room of the King County Correctional Facility as a Training Center, providing ten computers to facilitate the process for completion of on-line test, and for required reports for events on shift.

Agency/Division Requesting Funds: OMB and DAJD

Amount Requested: \$49,994

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Efficient completion of mandatory training and testing. Reduction on overtime hours to complete training, testing and shift reports.

Estimated Duration: 1 year

Estimated Costs for Completion: \$49,994

King Co. Contact: Pat Presson

Funding Obligations, Restrictions or Encumbrances on County Government: The entire \$49,994 is one-time funding. No King County match is required.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Reduced overtime hours/costs.

Grant: US DOJ - Community Oriented Policing Services (COPS) Hiring Recovery Program (CHRP)

Project Description: Grant will provide 100 percent funding for approved entry-level salaries and fringe benefits of full-time officers for 36 months of grant funding in three hiring categories. (1) hire new officer positions; (2) rehire officers who have been laid off as a result of state, local or tribal budget cuts; or (3) rehire officers who are scheduled to be laid off on a specific future date as a result of state, local or tribal budget cuts.

Agency/Division Requesting Funds: Sheriff's Office

Amount Requested: \$35,502,702

Direct Funding / Pass-through: Direct

Status: Denied

Anticipated Outcomes: 66 jobs created and 62 retained positions. Promote public safety.

Estimated Duration: 3 years

Estimated Costs for Completion: \$64,715,719

King Co. Contact: Joe Lewis

Funding Obligations, Restrictions or Encumbrances on County Government: On-time obligation of \$29,213,166 associated with this grant. Further, King County must retain each position for one additional year after the grant ends in 2013.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: The ability to preserve positions/public safety at roughly 50% of the cost.



King County's ARRA Stimulus Funding

July Progress Report

Period Reporting: February 17 through July 31, 2009

August 21, 2009

Grant: US DOJ - OJP/BJA Edward Byrne Memorial Competitive Grant Program

Project Description: Sheriff's Office is proposing an innovative project to construct an effective "proof of concept" behavioral science-based risk assessment, deterrence, and referral model for law enforcement to mitigate violence in our workplaces and our communities.

Agency/Division Requesting Funds: Sheriff's Office

Amount Requested: \$2,304,098

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Develop a local expertise in the ability to identify and analyze potential violent offenders and their motivational characteristics before a violent event occurs. 1 job created and 5.5 retained positions. (Hire subject-matter experts to construct the model. Preserve King County Sheriff's Office administrative, supervisory, and investigatory positions. Employ subject matter expert to evaluate the proposed proof of concept for effectiveness. Employ subject matter expert to publish the results of the program's effectiveness, benefit, and an implementation guide of a model risk assessment, deterrence, and referral plan for the rest of the country.)

Estimated Duration: 2 years

Estimated Costs for Completion: \$2,304,098

King Co. Contact: Joe Lewis

Funding Obligations, Restrictions or Encumbrances on County Government: Not required, but on-going expenditure may be desired if program is successful.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: The ability to preserve positions at nearly 100% of the cost.

Grant: OJJDP FY 09 Recovery Act Local Youth Mentoring Initiative

Project Description: To reduce gang activity and juvenile delinquency and increase school success among at-risk middle and high school youth in South King County. Approximately 150 at-risk youth will be served by the program, spread among three schools in the target areas of White Center/Skyway, South Seattle and Muckleshoot Tribal areas. Target areas have a high number of at-risk youth with heavy gang involvement and violence and low school attendance and success rates. The program includes; 1) a mentoring program in partnership with the school districts and the "Breakfast Group" during school hours, to improve academic success. 2) An after school recreational and tutoring activity program in partnership with the Greater King County Police Activities League. 3) A family services program which would include mentoring home visits and education, to be conducted in partnership with County Department of Health.

Agency/Division Requesting Funds: Sheriff's Office

Collaborating Agencies/Partners: DCHS

Amount Requested: \$499,880

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Promote public safety

Estimated Duration: 3 years

Estimated Costs for Completion: \$499,880

King Co. Contact: Joe Lewis

Funding Obligations, Restrictions or Encumbrances on County Government: Not required, but ongoing expenditure may be desired if program is successful.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: The ability to preserve positions at 100% of the cost.



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Collaboration with Regional Partners (ARRA Funding Application Support)

Grant: Army Corps of Engineers, PL 84-99 Public Assistance to Repair Levees

Project Description: Levee Repairs damaged in the January 2009 flood. WLRD has requested federal assistance to repair seven levees damaged in the January 2009 flood. Total project construction costs for the seven repairs sites are approximately \$6.8 million, with \$6.4 million funded by the federal government. The King County Flood Control District will be entering into cooperative agreements with the Corps, and it is anticipated that the Corps will complete the repairs by November 2009. The repair sites are: Horseshoe Bend (Green River), Ratolo (Green River), Mason Thorson Ells (Middle Fork Snoqualmie), Mason Thorson Extension (Middle Fork Snoqualmie), Bridge to Mouth Right (Raging), McElhoe Pearson (Snoqualmie), Byers Curve (Cedar).

Partner Requesting Funds: Army Corps of Engineers

Additional Partners: King County Flood Control District

King County's Role: The King County Water and Land Resources Division (WLRD) is the service provider for the King County Flood Control District.

Status: Pending

Grant: NOAA Habitat Restoration and Green Jobs Program

Project Description: The Lower Tolt Levee Setback Project. This project is co-sponsored by King County and the City of Seattle. While Seattle submitted the formal grant application for NOAA funding, King County is providing much of the local funding for the project, is the project's property owner, and has conducted much of the design and permitting.

Partner Requesting Funds: City of Seattle

Additional Partners: None

King County's Role: King County shares in a strong interest to see this project receive NOAA funding in order to support construction this summer. The Tolt Levee project seeks only the remaining funding need of \$1 million to leverage existing state and local monies of more than \$6 million.

Status: Denied

Grant: Army Corps of Engineers Ecosystem Restoration Program

Project Description: Ecosystem Restoration Program – Upper Russell Road Levee Rehabilitation. King County is coordinating with the Army Corps of Engineers and the City of Kent to support the rehabilitation of the Upper Russell Road levee in Kent. At the recommendation of the Flood Control District Advisory Committee, the County will be proposing a local cost-share of \$1.1 million for this project in the 2010 budget, and \$5.5 million over the proposed 6-year capital program.

Partner Requesting Funds: Army Corps of Engineers

Additional Partners: City of Kent and the King County Flood District

King County's Role: The King County Water and Land Resources Division (WLRD) is the service provider for the King County Flood Control District. WLRD and the City of Kent are supporting the rehabilitation of the Upper Russell Road levee in Kent. Federal stimulus funds for this project total \$5.5 million. The City of Kent is in the lead on this particular project.

Status: Pending



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

TECHNOLOGY

Grant: US DOJ - OJP/BJA Edward Byrne Memorial Competitive Grant Program

Project Description: Research and Evaluation Tool to perform statistical research design utilizing the Propensity discontinuity Score Matching methodology for court-ordered participants. (The collection and research tool will provide data regarding the court-ordered participant's quality of life as well as the critical assessment of program impact on recidivism.)

Agency/Division Requesting Funds: DAJD

Amount Requested: \$330,000

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Enhance Community Corrections Division (CCD) Program employees' ability to garner participant data and help determine evidence-based programs affect on recidivism.

Estimated Duration: 3 years

Estimated Costs for Completion: \$330,000

King Co. Contact: Pat Presson or Dawn Nguyen

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: \$110,000 each year from 2009 through 2011

Grant: US DOJ - OJP/BJA Edward Byrne Memorial Competitive Grant Program

Project Description: Digital Evidence Prosecution Project

Agency/Division Requesting Funds: Prosecuting Attorney

Amount Requested: \$589,534

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: Will provide 2 additional staff positions. Will provide for more effective prosecutions of violent felonies and sex crimes by increasing the capacity for qualified forensics examiners to acquire and analyze digital evidence.

Estimated Duration: 1 year

Estimated Costs for Completion:

King Co. Contact: Chuck Pardee

Funding Obligations, Restrictions or Encumbrances on County Government: Grant funding provides for 2 additional staff positions.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

**Grant: US DOJ - OJP/BJA Edward Byrne Memorial, Competitive, Category I—
Comprehensive community based data-driven approaches to preventing and reducing
violent crimes**

Project Description: Develop and implement an information system that would enable criminal justice partners to share comprehensive data about individual suspects and defendants.

Agency/Division Requesting Funds: Superior Court

Collaborating Agencies/Partners: Most criminal justice agencies, including PAO, OPD, DAJD and the Sheriff's office

Amount Requested: \$2,000,000

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: System will integrate case information within the adult criminal justice system and establish links with other systems supplying crucial information, such as the State Judicial Information System (JIS). Courts, prosecution, defense, law enforcement in the field, social service agencies, and others will have access to information on criminal suspects and defendants from all relevant systems, enabling them to make informed decisions quickly. The exact number of jobs created has not been computed, but would include hiring a new business analyst, computer application developers and a hardware specialist.

Estimated Duration: 18 months

Estimated Costs for Completion: \$2,000,000

King Co. Contact: Linda Ridge

Funding Obligations, Restrictions or Encumbrances on County Government: Not known at this time. The exact number of positions created has not been computed.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Specific savings to the GF in out years is not known at this time.

**Grant: ARRA of 2009 Office on Violence Against Women (OVW) STOP Grant Recovery
Act Funds for Court-Related Projects**

Project Description: Develop data collection system to capture and analyze Domestic Violence (DV) case data and inform the court of sentencing practices on DV cases

Agency/Division Requesting Funds: District Court

Collaborating Agencies/Partners: PAO and Victim Advocates, KC OPD, Coalition Against Domestic Violence

Amount Requested: \$17,489

Direct Funding / Pass-through: Pass-through funding, per the Administrative Office of Courts (AOC) staff.

Status: Awarded

Anticipated Outcomes: 468 hrs of consultant time to analyze, review, develop, and convene stakeholders and partners

Estimated Duration: 18 months, diminished by any delay in contracting

Estimated Costs for Completion: \$17,489

King Co. Contact: Lois Smith

Funding Obligations, Restrictions or Encumbrances on County Government: 33% match (in-kind)

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Grant: US DOJ - OJP/BJA Edward Byrne Memorial JAG Formula Grant Program

Project Description: LSJI: Document Exchange - This project will address the lack of digital document management that exists between law enforcement and the courts in the KC criminal justice work flow. The Integrated Document Exchange Project will develop a capacity for the county's criminal justice operations to receive both digital documents and/or XML data feeds, digest those feeds, store the data into systems of record and produce digital documents as applicable.

Agency/Division Requesting Funds: OMB, CJ agencies and LSJ-I

Collaborating Agencies/Partners: LSJ-I / OIRM

Amount Requested: \$299,621

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Improved information flow and efficiency.

Estimated Duration: 2 years

Estimated Costs for Completion: \$961,345

King Co. Contact: Trevor Esko

Funding Obligations, Restrictions or Encumbrances on County Government: The entire \$299,621 is one-time funding. No King County match is required. However, additional funding will be identified to complete the project in 2010 and 2011.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOJ - OJP/BJA Edward Byrne Memorial JAG Formula Grant Program

Project Description: Replacement of KC Sheriff's Records Management (IRIS) and Evidence Management (TESS) Systems - These systems, essential to the investigation and prosecution of criminal cases, were developed over 10 years ago and are in critical need of replacement to handle the heavy, multi-user wireless environment in which the Sheriff's Office now operates.

Agency/Division Requesting Funds: OMB and Sheriff's Office

Amount Requested: \$879,825

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Keep deputies in the field by reducing travel time for system access. Reduced costs to maintain antiquated, unsupported system. Real-time information sharing with entire Sheriff's Office and with regional partners. Reliable incident-based processing.

Estimated Duration: 2 years

Estimated Costs for Completion: \$5.6 million

King Co. Contact: DeWayne Pitts or Joe Lewis

Funding Obligations, Restrictions or Encumbrances on County Government: The entire \$879,825 is one-time funding. No King County match is required. However, additional funding will be required. \$2.3 million was appropriated in 2009. The Byrne JAG award will be used to offset the amount of debt issued to fund the 2009 appropriation. Additional funding is required to complete the project.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Reduce GF debt service.



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

TRANSPORTATION

Grant: US EPA Climate Showcase Communities Program

Project Description: Northgate Transit Oriented Development Project. Grant will cover the cost of a master planning study on an energy efficient/low income housing Transit Oriented Development on county property at the Northgate Transit Center.

Agency/Division Requesting Funds: DOT

Amount Requested: \$ 500,000

Direct Funding / Pass-through: Direct

Status: Pending

Anticipated Outcomes: A Master plan for a future Northgate Transit Oriented development that will identify project requirements, timelines and specifications. Will maintain/create jobs for up to 5 people.

Estimated Duration: 13 months

Estimated Costs for Completion: \$ 750,000

King Co. Contact: David Morrison

Funding Obligations, Restrictions or Encumbrances on County Government: Match to grant funds will come from the Seattle Housing Authority and King County TOD staff costs.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US FEMA - Transit Security Grant Program

Project Description: Metro Transit Police (MTP) and Sound Transit Police (STP).

Proposal to create a Joint Transit Anti-terrorism Team (JTAT) chartered to focus on: 1) Providing a visible deterrence and plainclothes presence in the bus and rail system focused on identifying potential terrorist threats, countermeasures, and programs, 2) Providing a counter-surveillance capability for both transit systems, 3) Conducting joint operations with federal agencies such as TSA VIPR operations, 4) Conducting joint operations with the Seattle Rapid Deployment Force and FBI Joint Terrorism Task Force, 5) Conducting joint investigations with area law enforcement and FBI Joint Terrorism Task Force, 6) Conducting terrorism awareness training for non-law enforcement transit agency staff, 7) Developing a written Joint Anti-Terrorism Program Plan for approval by KCM and ST, 7) Provide quarterly anti-terrorism program updates to KCM and ST management teams.

Agency/Division Requesting Funds: DOT Transit

Amount Requested: \$1,906,530

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Will provide funding for three King County Metro Transit Police and two Sound Transit Police officers. This project enables each transit police agency to conduct independent anti-terrorism efforts in their respective areas of responsibility as well as conducting joint operations that will constitute the bulk of the JTAT operations.

Estimated Duration: Three years

Estimated Costs for Completion: \$1,906,530

King Co. Contact: Peter Heffernan

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



King County's ARRA Stimulus Funding

July Progress Report

Period Reporting: February 17 through July 31, 2009

August 21, 2009

Grant: US DOE Clean Cities Petroleum Reductions Technology Program

Project Description: Grant will cover the incremental cost to purchase up to 96 alternative fuel vehicles of different types and sizes for use in the KCDOT Fleet Division and Transit Division. Vehicles would be a mix of Compressed Natural Gas, plug-in hybrid, hybrid and electric work cars. Funding would pay for electric vehicle charging station infrastructure as well.

Agency/Division Requesting Funds: KCDOT / Transit and Fleet Divisions

Collaborating Agencies/Partners: Puget Sound Clean Cities Coalition

Amount Requested: (\$5,232,652) \$4,232,652 for vehicles and an additional \$1,000,000 for electric vehicle charging infrastructure. Part of a regional \$15,000,000 Clean Cities proposal.

Direct Funding / Pass-through: Pass-through. Up to \$5,232,652 would pass through the Puget Sound Clean Air Agency to the County as a sub-grant.

Status: Pending

Anticipated Outcomes: Reduced operating costs due to fuel savings and newer vehicles. Reduced GHG emissions, improving regional air quality.

Estimated Duration: 2 Years

Estimated Costs for Completion: Up to \$8,369,424 with \$7,369,424 for vehicles and \$1,000,000 for electric vehicle charging infrastructure.

King Co. Contact: David Morrison

Funding Obligations, Restrictions or Encumbrances on County Government:

\$3,136,772 in County funds budgeted for the purchase of vehicles, plus grant amount of \$4,232,652 in grant funds. Additional \$1,000,000 to install electric vehicle charging infrastructure. Obligation to maintain vehicles, but they are replacements for current vehicles. Obligation to maintain the charging station infrastructure once installed either through standard maintenance operations or through a contract with a third party.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA Clean Diesel Funding Assistance

Project Description: Grant will cover the incremental cost of Clean diesel and alternative fuel vehicles, diesel filters, and biodiesel fuel.

Agency/Division Requesting Funds: KCDOT / Transit / Fleet / Airport Divisions

Amount Requested: \$ 1,385,283

Direct Funding / Pass-through: Direct

Status: Denied

Anticipated Outcomes: Reduced operating cost due to more efficient use of fuel, reduced emissions and improving regional air quality.

Estimated Duration: 2 Years

Estimated Costs for Completion: \$4,535,718

King Co. Contact: David Morrison

Funding Obligations, Restrictions or Encumbrances on County Government: Total of

\$3,150,435 in County funds (current appropriations) to cover local match of grant.

Obligation to maintain vehicles, but they are replacements for current vehicles.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Grant: Federal Transit Administration ARRA Formula Distribution

Project Description: Project will provide funding to maintain Transit Vehicle Maintenance activities on revenue fleet vehicles.

Agency/Division Requesting Funds: KCDOT / Transit Division

Amount Requested: \$25,000,000

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Will maintain current level and standards for Transit Vehicle maintenance, preserving approximately 190 jobs

Estimated Duration: 1 Year

Estimated Costs for Completion: \$25,000,000 to fully expend this grant, the full Transit vehicle maintenance budget for 2009 is \$97,636,366 No local match is required to match the ARRA funding.

King Co. Contact: Peter Heffernan

Funding Obligations, Restrictions or Encumbrances on County Government:

\$6,250,000 additional funding must be spent as local match (current County appropriation)

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: Federal Transit Administration ARRA Formula Distribution

Project Description: Purchase 60 40-Foot hybrid diesel electric buses

Agency/Division Requesting Funds: KCDOT / Transit Division

Amount Requested: \$45,940,537

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Will provide funding for acquisition of transit bus fleet, increasing the number of hybrid buses, lowering life cycle costs and operating costs.

Estimated Duration: 5 Years

Estimated Costs for Completion: \$57,425,671 to fully expend this grant. Total project cost \$396,490,000. No local match is required to match the ARRA funding.

King Co. Contact: Peter Heffernan

Funding Obligations, Restrictions or Encumbrances on County Government: Total of \$11,485,134 in County funds (current appropriations) to cover local match of grant.

Obligation to maintain vehicles, but they are replacements for current vehicles.

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Grant: ARRA/FHWA Transportation Funds

Project Description: Construct a pedestrian walkway along the SW 98th Street corridor between 12th Avenue SW and 11th Avenue SW. The paved pathway will be 12 feet wide with ramps and stairway elements that meet Americans with Disability Act design standards. Lighting and other design considerations have been included to increase the safety and attractiveness of the facility.

Agency/Division Requesting Funds: KCDOT / Roads Services Division

Amount Requested: \$1,498,000

Direct Funding / Pass-through: Pass-through WSDOT Highways and Local Programs Office. *Project prioritized through the Puget Sound Regional Council Regional Planning and King Project Evaluation Committee processes.*

Status: Awarded

Anticipated Outcomes: The walkway will facilitate walking, bicycling, stroller and wheelchair use between the newly constructed Greenbridge community and the White Center business district. The project satisfies an immediate need for pedestrian connectivity by crossing a stormwater pond and ascending a steep section of slope.

Estimated Duration: 6 months

Estimated Costs for Completion: \$1,063,950

King Co. Contact: Susan Oxholm

Funding Obligations, Restrictions or Encumbrances on County Government:

Obligation to maintain facility once constructed. (Located within the North Highline PAA.)

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Collaboration with Regional Partners (ARRA Funding Application Support)

Grant: US DOE Transportation Electrification Program

Project Description: KC is part of a regional partnership with Puget Sound Energy and Cities of Bellevue, Sammamish, Issaquah and Renton as part of a national consortium developed by Ford. Total nationwide proposal is \$200 million. King County and its partner cities will provide vehicle parking space in park and rides and other locations where electric vehicle charging infrastructure can be installed.

Partner Requesting Funds: Ford Motor Company

Additional Partners: Puget Sound Energy and Cities of Bellevue, Sammamish, Issaquah and Renton

King County's Role: King County would dedicate up to 200 parking stalls at County facilities and park and rides for electric vehicle charging stations. Up to \$2 million to pay for installation of charging stations would be funded out of other DOE proposals or state paratransit funds. KCDOT Access Transportation program will receive 15 Ford Azure plug-in hybrid mini-buses, worth approximately \$2,775,000, that will significantly reduce operating costs. Because the vehicles would replace current vehicles, no net increase in fleet size. The 15 Ford vehicles would require routine care and maintenance.

Status: Partially Awarded. Ford announced that they received \$30 million of their \$200 million request. Discussions are beginning on how the funding will be allocated amongst all partners in the proposal.



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Grant: USDOE Transportation Electrification Program

Project Description: KC is part of a regional partnership with the City of Seattle and other participants as part of a national consortium developed by Ecotech. Total nationwide proposal is \$175 million. King County would receive charging stations worth \$1,850,000.

Partner Requesting Funds: Nissan / EcoTech

Additional Partners: City of Seattle and other participants

King County's Role: King County would dedicate parking stalls, purchase up to 74 fully electric 5 passenger Nissan vehicles, at a total price of approximately \$2,220,000, for use in Metro Transit's Vanshare/Vanpool program and in County Fleet operations. Fund source for the vans would be annual vanpool appropriations from WSDOT and annual local County appropriations. In return, King County would receive approximately 2.5 charging stations per vehicle installed at sites specified by the County. Obligation to maintain vehicles, but they are replacements for current gas powered vehicles. King County will be obligated to maintain the charging station infrastructure once installed either through standard maintenance operations or through a contract with a third party. Additional costs to be determined for electrical service upgrades to selected charging station sites. Would be recouped over time through energy rebates.

Status: Awarded – Nissan announced fully funded. Discussions are beginning on final allocation of vehicles and charging infrastructure amongst project partners.

Grant: USDOE Transportation Electrification Program

Project Description: King County is part of a regional partnership with charging station and battery exchange station manufacturer Better Place. Total nationwide proposal is \$75 million. King County would receive charging stations and/or battery exchange stations installed at selected locations around the County

Partner Requesting Funds: Better Place

Additional Partners:

King County's Role: The proposal would have KC purchasing up to 10 Ford Azure plug-in hybrid mini-buses using WSDOT paratransit appropriations to use as match for vehicle charging stations. In return, King County would receive charging stations and/or battery exchange stations, worth approximately \$1,000,000, installed at selected locations around the County. King County will be obligated to maintain vehicles, but they are replacements for current gas powered vehicles. Obligation to maintain the charging station infrastructure once installed either through standard maintenance operations or through a contract with a third party. Potential costs of bringing sufficient electrical power to selected sites. Would be recouped over time through energy rebates.

Status: Denied



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

WORKFORCE TRAINING

Grant: US DOL Work Training—Summer Youth

Project Description: Summer youth employment for low-income youth ages 16-24

Agency/Division Requesting Funds: WTP, CSD, DCHS

Amount Requested: \$1,614,445

Direct Funding / Pass-through: pass-through the WA Department of Employment Security to the Workforce Development Council (WDC) via formula. King County submitted an RFP to WDC

Status: Awarded

Anticipated Outcomes: Will help 530 youth to get jobs.

Estimated Duration: Ends in September 2009

Estimated Costs for Completion: N/A

King Co. Contact: George Dignan

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOL Work Training— Adult Dislocated Workers

Project Description: Dislocated Worker Program funding for adults who have been laid-off.

Agency/Division Requesting Funds: WTP, CSD, DCHS

Amount Requested: \$1,426,964

Direct Funding / Pass-through: pass-through the WA Department of Employment Security to the Workforce Development Council (WDC) via formula. King County submitted an RFP to WDC

Status: Awarded

Anticipated Outcomes: Will provide job search assistance and training for 250 dislocated workers.

Estimated Duration: 2010

Estimated Costs for Completion: N/A

King Co. Contact: George Dignan

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA Brownfields

Project Description: Brownfields Training Proposal to assist workers in training for environmental clean-up.

Agency/Division Requesting Funds: WTP, CSD, DCHS

Amount Requested: \$500,000

Direct Funding / Pass-through: Direct

Status: Denied

Anticipated Outcomes: Train 147 participants

Estimated Duration: Three years

Estimated Costs for Completion: N/A

King Co. Contact: George Dignan

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A



King County's ARRA Stimulus Funding July Progress Report

Period Reporting: February 17 through July 31, 2009
August 21, 2009

Grant: NOAA – Habitat Restoration

Project Description: Salmon Projects At Work Now (SPAWN) – A multi-jurisdictional green-job-creating habitat restoration project.

Agency/Division Requesting Funds: DNRP - WLRD

Amount Requested: \$3,400,000

Direct Funding / Pass-through: Direct

Status: Denied

Anticipated Outcomes: 28 small-scale salmon restoration projects (\$50,000 range) throughout King County resulting in 265 jobs created and maintained.

Estimated Duration: 2 years

Estimated Costs for Completion: \$4,223,718

King Co. Contact: Mary Maier

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A